

## Revolving Funds

Ag#	Agency Name	FY2018-19 Actual Expenditures	FY2019-20 Actual Expenditures	FY2020-21 Appropriation	FY2021-22 Agency Request	FY2021-22 Governor's Recommendation	FY2022-23 Agency Request	FY2022-23 Governor's Recommendation
009	SECRETARY OF STATE	587,762	537,009	965,930	974,119	972,062	982,527	978,374
011	ATTORNEY GENERAL	1,433,941	1,384,695	1,665,666	1,704,352	1,696,840	1,743,955	1,728,782
013	DEPT OF EDUCATION	211,271	330,214	1,983,980	1,983,980	1,983,980	1,983,980	1,983,980
018	DEPT OF AGRICULTURE	414,596	243,456	691,145	397,275	397,134	402,826	401,073
046	DEPT OF CORRECTIONAL SERVICES	14,994,348	17,117,791	20,249,883	21,346,076	21,343,299	20,802,166	20,768,046
050	NEBRASKA STATE COLLEGES	8,137,189	7,675,317	9,286,232	9,286,232	9,286,232	9,286,232	9,286,232
051	UNIVERSITY OF NEBRASKA	543,373,419	567,044,973	651,100,000	651,100,000	651,100,000	651,100,000	651,100,000
064	NEBRASKA STATE PATROL	997,642	1,500,928	1,368,821	1,480,830	1,475,825	1,504,163	1,498,288
065	DEPT OF ADMINISTRATIVE SERVICES	213,286,007	237,087,437	247,999,130	260,958,688	259,500,280	263,035,370	260,805,158
<b>State Total</b>		<b>783,436,176</b>	<b>832,921,820</b>	<b>935,310,787</b>	<b>949,231,552</b>	<b>947,755,652</b>	<b>950,841,219</b>	<b>948,549,933</b>